

Volkswagen Settlement Indian Tribe Trust Program Semi-Annual Report

Red Lake Band of Chippewa Indians

This report is hereby presented to Wilmington Trust, as Trustee for the Volkswagen Diesel Emissions Environmental Mitigation Trust for Indian Tribe Beneficiaries ("the Tribal Trust"). The Beneficiary named below submits this report in compliance with the semiannual reporting requirements described in Section 5.3 of the Modified Trust Agreement, for the six-month period specified below.

Beneficiary Name: Red Lake Band of Chippewa Indians

Funding Cycle: Second Funding Cycle

Six-Month Period: 11\13\2019 – 5\13\2020

Lead Agency: Red Lake DNR Environmental Program

Lead Agency Contact: Jennifer Malinski

Summary of all Financial Costs (expended through Reporting Date):

Funding Source	Amount	Description
VW Settlement Funds	\$286,724	Purchase of Vacuum Truck and Refuse Truck
Tribal Funds	\$12,725.32	Purchase of Refuse Truck
EPA DERA Funds	NA	NA

Beneficiary Reporting Obligations (per Section 5.3 of the Indian Tribe Trust)

Description of Status (include actual or projected termination date):

This Round 2 Project will deploy two new diesel vehicles: a vacuum truck under Section 6(e)(2) of Appendix D-2 to the Indian Tribe Trust Agreement and a refuse truck under Section 1(f)(2) of Appendix D-2 of the Indian Tribe Trust Agreement. Both new trucks operate out of Red Lake but service the surrounding communities of Little Rock, Redby, and Ponemah as well.

The eligible vehicles that have been replaced include a 1996 International 4700 Vacuum Truck, VIN 1HTSCAAP4TH268544, and a 2009 Sterling Acterra Refuse Truck, VIN 2FZHCHBS79AAK8375. The new vacuum truck arrived in Red Lake during the month of January, 2020. The new refuse truck arrived during the month of March, 2020.

Initial contact with salvage yards have been made, but none have been selected for decommissioning the trucks being replaced. Once a salvage yard is selected, the replaced trucks will be rendered inoperable (meaning, at a minimum, they will have a 3-inch hole cut in the engine block and their frame rails will be cut completely in half) and made available to recycle.

This Round 2 Project will also include light duty ZEV charging stations under Section 9(c)(1) of Appendix D-2. Four charging stations will be installed: one at the Red Lake Government Center, two at the Red Lake Nation College, and one at the Red Lake Department of Natural Resources.

The project schedule and budget have had revisions as detailed below, though it is still projected that all aspects of the project will be concluded by 12\15\2020. Costs expended thus far are also detailed below.

Development (planning work accomplished for the project):

Milestones	Original Date	Revised Date	Explanation
Lead Agency Provides Project Certification and Funding Direction to Trustee	8/30/2019		Completed on schedule
Lead Agency issues request for quotes to vendors for acquisition of low-emission new diesel Class 7 truck and Class 8 truck	8/30/2019		Completed on schedule
Lead Agency issues request for quotes to vendors for purchase and installation of EV charging stations	8/30/2019		Completed on schedule
Trustee allocates share of funds for approved project	11/13/2019	11/8/2020	Funds allocated ahead of schedule
Lead Agency directs funding and enters into contracts, purchase orders, etc., for acquisition of low-emission new diesel trucks and EV charging stations	11/15/2019	3/3/2020	New quotes were required because 30 days had passed since the initial quotes had been received, purchase orders were not needed until later in the process than expected
Low-emission new diesel trucks in use; eligible trucks decommissioned and scrapped	12/15/2020		New trucks already in use; eligible truck decommissioning projected to be completed on schedule
EV charging station(s) installed at College, Govt. Center, RL DNR	5/30/2020		Delays expected due to COVID-19
Lead Agency provides detailed invoices for all claimed project costs, documentation for emission reduction estimates, required certification documents to Trustee for final accounting	7/30/2020		Possible delays due to COVID-19
Lead Agency reports project completion	7/30/2020		Possible delays due to COVID-19

Implementation (purchases, construction/installation of infrastructure, etc.):



Figure 1. New vacuum truck being delivered to Red Lake on 1/14/2020.



Figure 2. New refuse truck that was delivered to Red Lake on 3/16/2020.

Any modification to each approved Eligible Mitigation Action (including changes to equipment costs, tribal cost share, etc.):

Total Project Budget:

Eligible Mitigation Action and Mitigation Action Expenditure Categories	Item	Cost	Qty.	Revised Budget	Original Budget
D-2 Section 6(e)(2) - Government Owned Medium Trucks	Vacuum Truck	\$126,637.00	1	\$126,637.00	\$126,637.25
D-2 Section 1(f)(2) - Government Owned Class 8 Large Trucks	Refuse Truck	\$172,812.32	1	\$172,812.32	\$172,812.32
D-2 Section 9(c)(1) - Light Duty ZEV	EV Charging Stations	*	4	*	\$42,165.00
Cost share correction - \$0.25 was saved on the purchase of the vacuum truck and was shifted to cover more of the refuse truck cost, thereby reducing the cost share by \$0.25				\$12,725.32	\$12,725.57
Project Total (expected)				\$341,614.57	\$341,614.57

* EV Charging Stations have not yet been installed, so their final cost is unknown.

I, Jennifer Malinski, attest that the information provided in this report is true and correct and that the submittal of this report is made under penalty of perjury.

This report has been submitted to the Trustee on this day, May 8, 2020 , via the Intralinks online file sharing platform.

Signature: Jennifer Malinski